

SUMEDHA FISCAL SERVICES LIMITED

PART I							(₹ in Lakhs)
Statement of Standalone Unaudited Results for the Quarter and Nine months ended on 31/12/2012							
Sl. No.	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011 in the previous year	Year to date figures for current period ended 31/12/2012	Year to date figures for the previous year ended 31/12/2011	Previous year ended 31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations						
	(a) Net Sales / Income from Operation	171.87	220.44	304.61	561.64	879.62	1106.16
	(b) Other Operating Income	5.99	6.75	(7.13)	16.82	(15.64)	(13.78)
	Total Income from Operations (Net)	177.86	227.19	297.48	578.46	863.98	1092.38
2.	Expenses						
	(a) Employee benefit expenses	69.21	87.71	72.43	225.83	232.57	323.35
	(b) Depreciation and Amortisation expenses	10.39	10.57	12.09	31.38	38.06	41.00
	(c) Other Expenses	72.81	79.30	129.57	236.45	407.03	414.87
	Total Expenses	152.41	177.58	214.09	493.66	677.66	779.22
3.	Profit from operations before other Income, Finance cost and exceptional Items (1-2)	25.45	49.61	83.39	84.80	186.32	313.16
4.	Other Income	10.16	16.40	7.89	43.64	34.38	51.84
5.	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)	35.61	66.01	91.28	128.44	220.70	365.00
6.	Finance Costs	1.28	1.25	3.11	3.84	10.75	12.60
7.	Profit /(Loss) from ordinary activity after finance cost but before exceptional items (5 ± 6)	34.33	64.76	88.17	124.60	209.95	352.40
8.	Exceptional items	-	-	121.23	-	121.23	119.61
9.	Profit /(Loss) from ordinary Activities before Tax (7±8)	34.33	64.76	209.40	124.60	331.18	472.01

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Sl. No.	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011 in the previous year	Year to date figures for current period ended 31/12/2012	Year to date figures for the previous year ended 31/12/2011	Previous year ended 31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
10.	Tax Expenses	10.70	20.19	35.75	38.50	71.95	128.64
11.	Net Profit/(Loss) from ordinary Activities after Tax (9±10)	23.63	44.57	173.65	86.10	259.23	343.37
12.	Extra Ordinary Items (Net of tax expenses Rs. NIL)	-	-	-	-	-	-
13.	Net Profit (+) /Loss (-) for the period (11±12)	23.63	44.57	173.65	86.10	259.23	343.37
14.	Paid up Equity Share Capital (Face value of Rs. 10/- each)	798.44	798.44	684.89	798.44	684.89	798.44
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	1,724.36
16.i	Earning Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.30	0.56	2.54	1.08	3.78	5.01
	(b) Diluted	0.30	0.56	2.17	1.08	3.25	4.30
16.ii	Earning Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.30	0.56	2.54	1.08	3.78	5.01
	(b) Diluted	0.30	0.56	2.17	1.08	3.25	4.30

PART II							
Select Information for the Quarter and nine months ended 31/12/2012							
Sl. No.	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011 in the previous year	Year to date figures for current period ended 31/12/2012	Year to date figures for the previous year ended 31/12/2011	Previous year ended 31/03/2012
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	4,329,864	4,329,864	3,294,180	4,329,864	3,294,180	4,329,664
	- Percentage of Shareholding	54.23	54.23	48.10	54.23	48.10	54.23
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- No of Shares	-	-	-	-	-	-
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	3,654,560	3,654,560	3,554,760	3,654,560	3,554,760	3,654,760
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	-Percentage of Shares (as a % of the total share capital of the Company)	45.77	45.77	51.90	45.77	51.90	45.77

	Particulars	3 months ended (31/12/2012)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

**Reporting of Segment wise Revenue, Results and Capital Employed, under Clause 41
of the Listing Agreement for the Quarter and Nine months ended 31/12/2012**

(₹ in Lakhs)

Sl. No.	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended in the Previous Year 31/12/2011	Year to date figures for current period ended 31/12/2012	Year to date figures for the previous year ended 31/12/2011	Previous accounting year ended 31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Segment Revenue (net sale/income from each segment should be disclosed under this head)						
	a) Capital Market Operation	52.16	50.31	34.45	147.12	122.80	121.26
	b) Investment Banking	135.86	193.28	392.15	474.98	896.79	1,144.28
	c) Others- Un-allocable	-	-	-	-	-	-
	Total	188.02	243.59	426.60	622.10	1,019.59	1,265.54
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from operations	188.02	243.59	426.60	622.10	1,019.59	1,265.54
2.	Segment Results [Profit / (Loss) before tax and interest from each segment]						
	a) Capital Market Operation	11.73	13.20	(42.01)	31.15	(77.19)	(46.01)
	b) Investment Banking	24.60	54.60	256.17	101.92	424.80	539.24
	c) Others - Un-allocable	(0.72)	(1.79)	(1.65)	(4.63)	(5.68)	(8.62)
	Total	35.61	66.01	212.51	128.44	341.93	484.61
	Less : Interest	1.28	1.25	3.11	3.84	10.75	12.60
	Total Profit before Tax	34.33	64.76	209.40	124.60	331.18	472.01
3.	Capital Employed (Segment assets - Segment Liabilities) (Based on Estimates in terms of available data)						
	a) Capital Market Operation	882.24	860.19	749.00	882.24	749.00	801.21
	b) Investment Banking	1,800.26	1,801.61	1,474.32	1,800.26	1,474.32	1,869.97
	c) Others - Un-allocable	45.53	42.22	50.95	45.53	50.95	(33.93)
	Total	2728.03	2704.02	2274.27	2728.03	2274.27	2637.25

NOTES :

1. The above results have been prepared on a standalone basis in terms of clause 41 of the Listing Agreement.
2. The above Results duly reviewed by the Audit Committee and approved at the Meeting of the Board of Directors of the Company held on February 2, 2013.
3. Limited Review has been carried out by the Statutory Auditors of the Company as required.
4. Previous year's figures have been re-classified / regrouped / rearranged wherever found to be necessary, as per the format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956.

For and on behalf of the Board of Directors

Place : Kolkata

Date : 2nd February, 2013

Bhawani Sankar Rathi
Wholetime Director & Chief Financial Officer